

Compact Infrastructure Sector Third Quarter 2019 Reports



Program Management Unit

July, 2019

Palikir, Pohnpei FSM

CURRENCY EQUIVALENTS

Currency Unit – FSM uses the United States Dollar

ABBREVIATIONS

ACE	-	Army Corp. of Engineers
CO	-	Change Order
COM-FSM	-	College of Micronesia
CPUC	-	Chuuk Public Utilities Corporation
DTC&I	-	Dept. of Transportation, Communications, & Infrastructure
FSM	-	Federated States of Micronesia
FY	-	Fiscal Year
IDP	-	Infrastructure Development Plan
IPIC	-	Infrastructure Planning & Implementation Committee
ITR	-	Independent Technical Review
JEMCO	-	Joint Economic Management Committee
OIA	-	Office of Insular Affairs
PMO	-	Project Management Office
PMU	-	Program Management Unit
PUC	-	Pohnpei Utilities Corporation
RFI	-	Request for Information
RFP	-	Request for Proposals
RFQ	-	Request for Quotation

NOTES

- (i) The Fiscal Year (FY) of the Government ends on 30th September.
- (ii) In this report, "\$" refers to United States dollars.

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COMPACT INFRASTRUCTURE PROGRAM

1.0. Reporting Requirements

In the “Agreement Concerning Procedures for the Implementation of the United States Economic Assistance Provided in the Compact of Free Association, as amended, Between the Government of the United States of America and the Government of the Federated States of Micronesia” is the following reporting requirements:

Article VI Post Award Requirements

2. Program Monitoring, Performance Reports and Records Retention:

(2) The Government of the Federated States of Micronesia shall submit quarterly performance reports on each sector Grant. The reports shall be due 30 days after the reporting period.

(3) The Government of the Federated States of Micronesia and the Government of the United States shall agree on a uniform format for performance reports. Performance reports for each Grant shall contain a summary of the following:

- (i) A comparison of actual accomplishments to the objectives and indicators established for the period;
- (ii) Any positive events that accelerate performance outcomes;
- (iii) Any problems or issues encountered, reasons, and impact on Grant activities and performance measures;
- (iv) Additional pertinent information including, when appropriate, an analysis and explanation of cost overruns.

(b) Construction Performance Reports - quarterly performance reports on each project funded.

1.1. Program Highlights for Third Quarter 2019

1.1.1 Budget Consultations

The budget consultations on the FY 2020 Budget took place in the 4 FSM States from May 29th (Kosrae) to June 4th (Yap). The PMU Program Manager participated in all of the consultations on the infrastructure sector. Since the PMO Offices are still focusing on getting the backlog of approved projects into the bidding and construction phase, only a few new projects were proposed, all of which are for the state of Kosrae. These two projects are, i) Lelu Causeway Improvements and, ii) water supply improvements. The three other states (Chuuk, Pohnpei and Yap) did not propose any new infrastructure projects and will focus exclusively on the backlog of projects, previously approved by JEMCO.

1.1.2 New Infrastructure Sector Grants

During the reporting period, the compact-funded infrastructure development program received new infrastructure grants to fund additional design services for the COM Project in Pohnpei (\$67,700), the construction of a wellness center in Yap (\$373,000), a gap analysis study for seaports in Kosrae and extension of the PUC water system to the Capitol (\$124,475). The grants total \$662,975.

1.1.3 Engagement of US Army Corps of Engineers

During the Reporting Period, further progress was made in engaging USACE to provide technical support to the PMU and the State PMOs. Given the weakness of the Chuuk State PMO Office, much of the USACE assistance has been devoted to providing support to Chuuk. USACE attended a meeting at OIA Offices in Honolulu on May 2nd, 2019 to review a proposal from the United Nations Office of Project Services (UNOPS) to manage the implementation of the Chuuk State Hospital Project. USACE also hosted a meeting in Honolulu on June 11th, 2019 between the Chuuk State Government, the PMU, Beca International Consultants and USACE to resolve a number of pending issues on the design of the first 5 Dispensaries. USACE is also providing ongoing support to the Chuuk PMO Office on developing the system to evaluate the five (5) qualification statements received for the design of the four (4) schools. The USACE Program Manager and one of the Subject Matter Experts will be visiting Chuuk in mid-July, 2019. A total of eleven (11) Work Agreements have been executed with total funding committed of about \$1.9 million.

1.1.4 PMU Quarterly Visits to the States

During the reporting period, the PMU Program Manager visited all of the States to review the status of the infrastructure development program and to provide technical advice, as needed. During the quarterly visits, the PMU Program Manager met with the new Governors of Kosrae and Yap, respectively, and also participated in a joint meeting in Yap with the Governor and the Yap State Legislature.

1.1.5 Status of Program and Project Management Arrangements

The PMU, the PMO Office in Pohnpei and the PMO Office in Yap are all fully staffed and operational with a full complement of professional and support staff. This means that 3 of the 5 Program/Project Management Offices are fully staffed and operational. The PMO Office in Kosrae has a manager, who is a registered Engineer and has been able to recruit an Architect who is expected to take up the position during the next quarter.

In Chuuk, there has been an expression of interest in the PMO Manager position from a professional Engineer who resides in Hawaii. At the request of the Chuuk Government, the PMU Program Manager participated in two meetings with the interested Engineer and assisted in negotiating terms of a possible contract for the provision of project

management services. However, the negotiations are not yet finalized. The Government is also considering a second option to contract a PMO Manager through USACE. USACE has already identified a suitable candidate through a consulting firm. However, the Government has not taken a final decision on the matter. The most recent attempt to recruit a Contracts Specialist was unsuccessful and the position is to be re-advertised. In the meantime, the PMU is providing technical support to the Chuuk State PMO Office, through an arrangement under which the PMU Contracts Specialist spends 1 week in Chuuk every month.

1.2 Program Status

There are currently thirty-six projects under active implementation with a total estimated investment budget of about \$195.6 million. Most the projects (33 of the 36 projects) are in the planning and design phase. Three projects are under construction, the Tonoas Water Project, Sekere Water Project and the preparatory phase of the COM Project (demolition of the existing building in Pohnpei to make way for new construction). During the reporting period, substantial progress was achieved in finalizing the designs for two major projects, the Kosrae Hospital and the COM Infrastructure Project. Another encouraging development is that one of the United Nations Agencies (United Nations Office of Project Services) has submitted a proposal to the Government of Chuuk to provide technical assistance to implement the new Hospital Project on Weno Island. A meeting will be held at OIA Offices in Hawaii on May 2-3, 2019 to discuss a way forward.

NATIONAL GOVERNMENT

2.0. Program Management Unit

The key professional staffs for the PMU were recruited during the second quarter of FY18 and the two experts, namely, the PMU program manager, and the contracts management specialist, started work in January, 2018.

A budget request was submitted in September, 2018, to the FSM Congress for an appropriation to fund the PMU operations in FY19. The original budget request was partially approved. A supplemental budget request was submitted in March, 2019, and was approved. Accordingly, the PMU has a full operational budget for FY 19. Current financial situation of the PMU is as follows:

- FY 2019 Budget \$534,941
- Amount expended \$315,981.90

Given the expanding workload of the PMU, an RFP is being prepared for a Project Architect. The RFP will be advertised in the next quarter.

2.1. Weno Road – Phase 1

Weno Road, Drainage and Utilities Upgrade; Phase 1

Contractor:	GPPC, Inc.	
Contract #:	CK0374	
Contract Cost:	Original	\$3,986,154.41
	Revised	\$8,361,445.05
Start Date:	November 24, 2014	
Completion Date:	Original	October 19, 2015
	Revised	February 9, 2018

Reporting on this Project continues because of pending issues which are being progressively resolved. The Certificate of Final Substantial Completion was issued in February, 2018 and the final payment made to the Contractor (GPPC). However some defects have been noted on the road sections completed by the first Contractor (PII International) and the Chuuk State Government has requested the PMU to make arrangements to repair these defects before the Project is handed over to Chuuk State. A status of the Contract for the repairs is given below.

Now that the final payment has been processed, the only issue remaining to resolve relating to the Contract with GPPC, is the Contractor's Claim for Stand-by time which is being evaluated by the PMU. The Contractor is also seeking compensation for left over aggregate material. This matter is under review by the PMU and Chuuk State.

2.2. Weno Road – Repairs

During the reporting period, work continued on repairing the defects on the road. The contract has been awarded to a local Contractor, Blue Flag Construction. Details of the contract are provided below.



Details of the repair contract are as follows:

Contractor:	Blue Flag Construction	
Contract #:	C190263	
Contract Cost:	Original	\$120,000
	Revised	-
Start Date:	January, 15, 2019	
Completion Date:	Original	July 15 th , 2019
	Revised	September, 15, 2019

2.3 College of Micronesia (COM) Project

2.3.1 New Students Center and Technical and Vocational Center

Designer	Beca International
Design Fee:	Original \$707,042
	Revised \$797,682

Contract #: C170247
Start Date: May 8, 2017
Completion Date: Original December 31, 2017
Revised August 15, 2019

Status of Designs

The design process has taken longer than originally envisaged given the need to undertake an Independent technical review as well as a constructability review. While these additional reviews have resulted in a longer design process. The PMU is satisfied that these additional steps will result in a better design and lower risk of unrealistic bids and construction problems and delays.

The 100% designs (before the reviews) were submitted by Beca International in early 2018 and the Independent Technical Review has been completed by USACE. The PMU has acknowledged the value of the ITR process. Over 200 comments were made, most of which have been accepted by the Designer. The PMU carried out a review of the comments and a communication has now been sent to Beca International to instruct them to modify the designs and bidding documents, as per the review comments and the instructions of the PMU. With respect to the Bills of Quantities, OIA has approved the grant request in the amount of \$35,200. In the meantime a draft report on the Constructability Review has been received and this has been shared with Beca. It is now envisaged that a revised set of plans and specifications, incorporating all comments, will be submitted by August 9th, 2019. The revised plans and specifications will then be sent to USACE for final review, after with the bidding documents will be prepared and bids invited. The PMU is now aiming to have the bid invitation issued by the end of August, 2019.

Construction Management Services

Grant Amount \$615,000
Grant Number D19AF00046
Effective Date 12/21/2018
Expiry Date 9/30/2021
Contractor Amorient Engineering Consultants
Contract Sum \$615,000
Date of Signing May 28, 2019
Date of NTP June 3rd, 2019
Completion Date December 3rd, 2020

The Contract has been executed and work has started. The first task is to prepare a Constructability Report for the Project to confirm that the project budget, timelines and design are feasible, from the standpoint of the construction of the project. A first draft of the Constructability Review was submitted on June 12th, 2019 and the PMU submitted comments on June 21st, 2019. The Constructability Report is expected to be completed before the end of July, 2019.

BCOES

The Constructability and Biddability Reviews (first 2 steps of the BCOES process) are being carried out by the Construction Manager (Amorient Engineering). The Project Manager for Amorient visited Pohnpei during the previous quarter to undertake a site review. The constructability report is now being prepared. A first draft of the Report on the Constructability Review was submitted on June 12th, 2019 and the PMU submitted comments on June 21st, 2019. The final Report on the Constructability Review is expected before the end of July, 2019. The PMU and COM will undertake the operations and sustainability aspects of the BCOES process once the final designs and specifications are ready. The environmental approvals have already been secured from the Pohnpei State EPA office.

Construction Contract 1 – Demolition of Technical Building, Pohnpei State Campus

Grant Amount	\$109,450
Grant Number	D19AF00042
Effective Date	10/01/2018
Expiry Date	9/30/2019
Contractor	VCS
Contract Sum	\$99,500
Contract Status	All works have been completed.
Start Date	December 15 th , 2018
Completion Date	March 15 th , 2019

The demolition works started on December 15th, 2018 and were completed on schedule by March 15th, 2019. The final payment has been made and the retention released.

Construction Contract 2

The PMU currently anticipates that the main construction contract for the new Student Center at the National Campus and the Technical and Vocational Center at the Pohnpei State Campus will be bid out in August, 2019 with a contract awarded before the end of this year.

2.3.2 Design of Kosrae Students Center

The PMU has started work on preparing the terms of reference for the design of a new multi- purpose building in Kosrae. As recommended by COM, the design for the Multi-purpose building for the national campus will be replicated. Terms of reference are being prepared to enable the PMU to negotiate a fee with Beca Consultants to adapt the designs already developed for the national campus to the Kosrae site. However, as this will represent sole source procurement, the PMU is seeking a no-objection from the Department of Finance and Administration. A “no-objection” has already been obtained from OIA. It is now expected that the RFP will be issued to Beca International during the

month of July, 2019.

2.3.3 New Teaching Clinic at the National Campus

Conceptual designs for the new teaching clinic at the National Campus are now being developed by the PMU and COM, with the kind assistance of the Yap State PMO Office. The two Architects from the Yap PMO Office visited Pohnpei during the week of June 9-15, 2019 to undertake the field work and consultations for the development of the conceptual designs. A number of design options have been prepared and these were presented to a joint meeting of the PMU and COM on June 14th, 2019. However, due to the cost of the proposed designs, PMU and COM requested that the Architects reduce the design footprint. The process to prepare a revised conceptual design is now on-going and is expected to be completed by the end of July, 2019. Once the conceptual designs are prepared and endorsed by all parties, the PMU will prepare and RFP for the provision of detailed design services.



Presentation of Conceptual Designs to Stakeholders



Perspective of New Teaching Clinic

2.3.4 COM - Chuuk Campus

Background



Artist's rendition of proposed campus at Nantaku Site. By Beca International Consultants Ltd.

The Masterplan for the Chuuk State Campus was prepared by Beca International Consultants of

New Zealand in November, 2013. The Masterplan proposed four buildings at the Nantaku Site, which is owned by the College of Micronesia. Utilities, in the form of road access, water, sewerage, electricity and telecommunications will need to be provided to the site.

In order to assist with the funding of the Project, the Chuuk State Legislature appropriated \$3.0 million in September, 2016. The FSM Congress has also appropriated funds in the amount of \$1.377 million for the design of the first two buildings and related infrastructure.

Way Forward

Consultations have taken place over the past several months between COM, OIA and the FSM National Government. It has now been agreed to implement the Project in 3 steps, as follows:

- Preparation of a Project Development Plan (3 months)
- Prepare detailed designs and bidding documents (9 months)
- Construction of the buildings and infrastructure (18 months)

In this regard, it would be pointed out that the Master Plan was prepared in 2013, over 6 years ago. Hence, the revised Project Development Plan is now needed to form the basis for the detailed designs. The Project Development Plan will require:

- Updated enrollment projections
- Space needs analysis
- Infrastructure assessments
- Conceptual designs of facilities
- An updated budget.

The Program Management Unit of the FSM Department of DTC&I, in consultation with COM, are now preparing the Terms of Reference for the Project Development Plan and it is expected that a Request for Proposals (RFP) will be launched in the next 2 weeks to select a firm to prepare the Project Development Plan.

A tentative schedule for the implementation of the Project is as follows:

Activity	Completion Date
Prepare Project Development Plan	December 31, 2019
Finalize Designs and Bidding Documents (Project ready for bidding for construction)	October 31, 2020
Construction Started	May, 2021
Construction Completed	November, 2022

CHUUK STATE

3.0 Project Management Office

The Project Management Office – Chuuk State (PMO-C) is established by Chuuk State Law No. 13-16-07 on April 2016. The PMO shall be responsible for the implementation and management of all infrastructure projects funded by the Infrastructure Development Grant of the Compact of Free Association, as amended, and approved by the Chuuk State Infrastructure Project Implementation Committee (IPIC) as identified by the Chuuk State Infrastructure Development Plan (IDP) which has been approved by the FSM and the Joint Economic Management Committee (JEMCO). The PMO shall be responsible for such projects management and implementation from initial project planning, through design, construction, monitoring and final inspection. The core professional staff of the PMO shall consist of a project manager, a contracting officer, a US certified resident engineer and an inspector. The PMO may contract the services of other engineers of technical specialist as may be needed from time to time. The project manager shall supervise the daily activities of the PMO and serve as local counterpart for the national Project Management Unit. The project manager shall maintain close coordination with the state infrastructure Project Implementation Committee (IPIC) and the Chief of the Division of Planning and Statistics regarding all Compact funded state projects.

3.0.1 Staff and Designations

Project Manager

The US Army Corps of Engineers is currently assisting PMO to recruit for a temporary Project Manager position. The PM position will hire through an existing Indefinite Delivery Contract with SSFM, an AE consulting firm in Hawaii. USACE has informally coordinated with SSFM to seek qualified engineers (i.e. APEC nations). Experience in all phases of planning, design and construction preferred.

On October 28, 2016 the first announcement was issued for this position which expiration date of December 19, 2016. Second announcement issued on November 29, 2017 which expiration date of December 22, 2017. For the third announcement with reference number of PMO RFQ#2019-004 dated January 12, 2019 and expired on February 28, 2019, none applied except for Mr. Sacha Savic, P.E.(Civil) and founder of a consulting firm. Consultations have taken place between the Chuuk State Government, the PMU and Mr. Savic. These negotiations are continuing.

Contract Specialist

Three advertisements have been issued for this position. The job announcements were released on October 25, 2018, November 29, 2018 and January 15, 2019 respectively, however, none of the applicants meet the qualifications for the first two announcements. PMO revised the minimum qualifications of the position for the third advertisement to invite and acquire

more interested applicants. There is one applicant based in Manila, Phillipines who applied the position. However, due to ban still in effect for Filipino overseas workers for FSM destination, the Contract Specialist position remains vacant.

Project Manager	VACANT
Administrative Manager	Keim Mathias
Contract Specialist	VACANT
Fiscal Officer	Alvin Yoshi Mori (commencement to work on April 1, 2019)
Accountant	V-Ann Nakamura
Secretary	Florence Mefy
Land Acquisition Specialist	Kezra Ezra
Engineering Consultant	Serisola and Associates, Inc. by Santiago Serisola, P.E.
Inspectors	Benisio Jose Constantine Dungawin Amada Uehara Loserino Oran
Boat Operators/Drivers	Pitson Sally Aku Yos

Office Vehicles/Vessels

- 2 unit Nissan X-Trail
- 1 unit Hyundai Tucson
- 1 unit pick-up Nissan Frontier (Under repair)
- 1 unit Yamaha Fiber-Glass boat with 90HP outboard motor

Office Space

- 1,440 square foot space being leased
- Newly Constructed
- In order to avoid rental, PMO-C will be relocated end September 2019 at the newly

constructed Governor's Building Complex

3.1 Chuuk Lagoon Dispensaries

The following are the status of the Five Lagoon Dispensaries:

- PMO-C received and reviewed latest (May 9, 2019) revised drawing packages from Beca International Consultant. Advance copy (May 10, 2019) were forwarded by PMO-C to USACE for preliminary technical review, comments and approval.
- In order to agree on way forward for the design of the Dispensaries, a meeting was held in Honolulu on June 11th, 2019, at the USACE Conference Room, between Beca International, Chuuk State, USACE and the PMU. The meeting concluded that the current set of plans and specifications were not sufficiently detailed and complete to enable PMO-C to invite bids. It was therefore agreed that Beca would submit a proposal to revise and complete the plans and specifications for the first 5 Dispensaries, to enable a review by USACE and PMO-C. The proposal would form the basis for a contract addendum.

3.2 Outer Island Dispensaries

Standard design drawings prepared by BECA International Consultant used for Five Lagoon Dispensaries will be used for the remaining outer island dispensaries as agreed between PMU/PMO-C and BECA. Site adapt effort may include topographic survey, site preparation, utility connections, leach field configuration and foundation design.

Pohnpei PMO-P Geotechnical Engineer Mr. Thomas Berglin, P.E. assisted Chuuk PMO to conduct geotechnical survey field works. Work included is field works and laboratory testing. Pohnpei PMO-P will prepare and submit the Scope of Work and costs for Chuuk PMO-C review and agreement to describe work efforts and deliverables for the 13 dispensaries.

Soil samples were sent to Denver, Colorado for laboratory testing. These samples were gathered from six sites located in Mortlocks Region (Ettal, Lekinioch, Moch, Satowan, Namoluk and Oneop) are part of the thirteen (13) outer island dispensaries.

The remaining seven (7) sites will be followed for Geotechnical field works located in Northwest Region (Fananu, Murillo, Pollap, Ruo, Tamatam and Unanu) will be sometime in June 2019.

3.3 School Building Projects

3.3.1 Four Schools (Ettal E/S, Eot E/S, Pwene E/S, and Weipat H/S & E/S)

Five A/E Consultants submitted their Statement of Qualifications namely:

- BECA International – New Zealand

- E.M. Chen & Assoc. – Guam
- ENGR International – Hawaii
- PRYZM – Hawaii
- SNG Enterprises – Manila, Philippines

Evaluation sheet had been submitted and approved by IPIC Secretariat and USACE. In addition to the scoring sheet, USACE added forms to standardize the selection process which will require an acquisition plan and method to document the process. Hence, PMO revised/edited these forms that will suit based on the resources, laws and regulation here in Chuuk State, FSM and subject for review by the USACE:

- Source Selection Evaluation Plan
- Source Selection Appointment Memo
- Source Selection Participation Agreement
- Pre-Selection Board Report Sample
- Selection Board Report Sample
- Source Selection Plan Worksheet

And if the Evaluation Sheet format will be approved, then IPIC Selection Committee will proceed to grading/scoring and/or selection process. Percentage weight has been proportionally distributed in the Evaluation Sheet following the selection criteria importance described in the RFQ.

3.3.2 Remaining Schools

To date, PMO-C has completed an assessment of thirty one (31) school sites in Northern Namoneas, Southern Namoneas, Faichuk and Mortlocks Region. Other regions to follow for the facility assessment to determine which schools need to be on top priority for Repair and/or Renovation as the compact fund budget is limited and inadequate to fund all the remaining sixty-eight (68) school sites for new construction facilities.

3.4 Chuuk State Hospital Project

The Chuuk State Government, PMO-C and the PMU are now making every effort to start the Chuuk State Hospital Project which has been accorded top priority by the Chuuk Government. In this regard, consultations are on-going with the United Nations Office of Project Services (UNOPS) under which UNOPS will be contracted as the Implementing Agency for the Project.

The following is the status of the Chuuk State Hospital Project.

- A meeting was held at OIA Offices in Honolulu on May 2nd, 2019, to review the UNOPS proposal for the management of the project and to agree on the way forward. The meeting was attended by representatives of the Chuuk State Government (including the Governor), OIA, UNOPS, DTC&I, OCM, USACE and PMO-C.
- During the meeting, UNOPS gave an overview of budgets and timelines around the 4

proposed phases: (1) Hospital Assessment, baseline, Hospital masterplan and medical architecture programme; (2) Hospital infrastructure facility design, and contracting infrastructure and procurement services; (3) Rehabilitation and reconstruction of the hospital facility and equipping the new facility with fit for purpose medical equipment; (4) Operation of the new hospital and demolition of old facility.

- Current budget proposed by UNOPS for the construction and procurement of the hospital is: USD 59,991,444. The budget was determined using a USD 4.300/m² assumption for 96-bed hospital (96 beds: 9.30 x 8 x 96 = 7,142 m²). Procurement of medical equipment is approx. USD 11m. UNOPS to furnish full budget breakdown for project for final review by OIA, TC&I, Chuuk Government.



Participants at the Honolulu Meeting on the Chuuk State Hospital Project

- After the Honolulu Meeting, a UNOPS Project Management Expert visited Chuuk from May 30th to June 10th, 2019, for follow up meetings with the Chuuk Government on the land issues relating to the Hospital Project. The Chuuk Government, through the Attorney General's Office continues to seek a resolution of the one remaining issue.

3.5 Tonoas WTP Rehabilitation Reports No.: 6

With the WTP generator step-up transformer finally installed CPUC commissioned the WTP lift pumps in June 2019. Treated water was successfully pumped from the WTP to the upper reservoir and from there into the water supply main.

The next phase of the project, to supply water to the Vital Coconut Processing Plant, is now underway and includes repairing leaks and faults in the supply line to Vital. This work

is near completion and once water is supplied to Vital CPUC will look at supplying water to the villages beyond this site.

Progress

The Tonoas WTP has now been fully rehabilitated from a derelict state into a fully functioning treatment facility. The original facility was constructed in 1973 and after rehabilitation in 2003 was left non-functioning shortly after.

The CPUC Technical Operations Manager (TOM) completed a technical evaluation in 2017 and prepared the Scope of Works and BOQ for the civil works component of the Tonoas WTP rehabilitation works. This first phase being the issue of a Civil Works Contract that was signed with a local contractor in October 2017. This work included the cleaning of the sites, removal of filter media & cleaning/replacement, reparation of filter basins, construction of roof structures over the WTP and reservoir, WTP rehabilitation of pump room and generator room etc. Local labor force was utilized as much as possible by the contractor for the labor works.

Raw Water Intakes

Two raw water intakes are designed to supply run-off water to the WTP. For the purpose of the rehabilitation only the Fansinifo intake was used. Work here included clearance of tons of silt, improvements to the roughing filter gallery, fencing, and retaining wall repairs to stop water by-pass. As a result, the flow to the WTP from this intake has increased significantly.



Rehabilitated Fans inifo Intake

Note 1: There is a second intake that connects to the raw water line and this intake will need major clearance works carried out before we can introduce this as a source of water supply at a later date.

Slow Sand Filters (SSF)

The existing filter media in the SSF's was washed and the old underdrains in the two filters were replaced. Existing media was graded and cleaned and placed over the new underdrain system. The three



container loads of imported filter sand was used as a top filtration layer. Filter backwash pipework has been installed and backwash troughs have been manufactured locally. These were installed in June 2018.

Pumping Equipment & Generator

Pumps, motors, valves and fittings were delivered in June 2018. Final testing of the pumps was only able to be completed in June 2019 after a step-up transformer was supplied and installed.

Commissioning was successful and water pumping meet all design considerations. As can be seen from the gauges below the pumping head to the upper reservoir was 142' at 70 PSI – matching pump design.



The WTP generator was commissioned in November 2018. This generator will also be used to power the CPUC power distribution lines in December 2018 for the LED street lights that are being installed.

Operation Manual & Operations Staff

The CPUC Consultant, Paul Howell, completed the O&M manual for the Tonoas WTP in June 2019. CPCU have had an operator on site from the beginning of 2019.



Abandoned Water Treatment Plant (Jan 2018)



Rehabilitated WTP (Nov 2018)



Pump House dysfunctional Jan 2018



Pump House with new pumps, pipes and valves



Upper Reservoir Completed Oct 2018



Generator building Nov 2018

KOSRAE STATE

4.0 Project Management Office

This period the Yap PMO assisted by preparing a construction cost estimate for the office renovation project. Current estimated cost is \$220,000. Will break bid schedule into multiple bid items to give more flexibility on award. KPMO is working on FF&E list and will include in bid docs. August 31.

Staffing situation of the Kosrae State PMO is as follows:

Position	Current Status
PMO Manager/Contracting Officer's Representative	Position filled by Bruce Howell
Finance Officer	Vacant. Position to be announced in September, 2019
Assistant Engineer	Vacant. Position to be announced in September, 2019
Administrative Assistant	Will be re-announced in September 2019.
Project Management Architect	Contract executed February 2019. Estimated start of work July 24, 2019
Contract/Supervising Engineer	Vacant. Not needed at this time.

4.1 Arthur P. Sigrah Memorial Hospital Construction

Designer: BECA Consultants

The project is on hold awaiting the Independent Technical Review process and to be completed and implemented by the designer along with other BCOES tasks including constructability review, biddability review, O&M review and sustainability reviews. However, progress is being made as noted below. The Constructability review and sustainability review will be undertaken by Pryzm Consultants as part of their construction management services.

4.2 Arthur P. Sigrah Memorial Hospital Independent Technical Review of Design

Contractor: USACE

Grant Award Number: D16AF00039-20: \$470,725

Grant Expiration Date: March 31, 2018

Fund and Program account: A3-19-04-14-19040-16/8310

Contract Number: C101177/FSMK18-002

Original Cost: \$221,000.00

Project Start Date: November 15, 2017

Original Contract Completion Date: None

Current Contract Cost: \$221,000.00

Percent Complete: 90%

On the first week of July revised drawings were received by KPMO and USACE from Beca. These documents are under review by KPMO and USACE at this time.

4.3 USACE Program Management Support for FY 18

Grant Award Number: D18AF00051-10: \$116,000
Grant Expiration Date: September 30, 2019
Contract Number: C111035
Original Cost: \$116,000.00
Project Start Date: Upon issuance of payment
Original Contract Completion Date: September 30, 2018
Current Contract Cost: \$116,000.00
Percent Complete: 2%
Current Estimated Completion date: June 30, 2019

USACE recommended a fence project to be used for the High School fencing project.

4.4 Arthur P. Sigrah Memorial Hospital Response to ITR Comments

Grant Award Number: D18AF00024-00020: \$180,056 (operations budget)
Grant Expiration Date: September 30, 2018
Contract Number: C107669
Original Cost: \$17,550.00
Project Start Date: June 27, 2018
Original Contract Completion Date: 8/10/2018
Current Contract Cost: \$141,900.00
Percent Complete: 12%
Current Estimated Completion date: August 7, 2019

Beca's revised drawings and specs were received during the first week of July. The sedimentation and erosion plan look adequate. Climate proofing measures are not obvious and Beca has been asked to clarify. The same goes for KPMO/KUA request to use pole mounted service transformers. There is just one building code variation matrix for fire safety. KPMO needs to review all items with BECA for a better understanding. KPMO has directed USACE to commence with their backcheck review.

4.5 Arthur P. Sigrah Memorial Hospital Construction Management

Consultant: Pryzm Consulting, LLC.
Grant Award Number: D19AF00045: \$2,220,500.00
Grant Expiration Date: September 30, 2022
Deadline for Contract Execution: March 24, 2019
Contract Number: C114360
Original Cost: \$2,114,708.91
Project Start Date: April 2, 2019
Original Contract Completion Date: November 2, 2021

Current Contract Cost: \$2,158,653.91
Percent Complete: 1%
Current Estimated Completion date: November 2, 2021

This quarter a contract modification was executed to cover the new hazardous materials assessment of the existing hospital buildings. The value of this work is \$43,945.00. Contaminants to be checked include lead (in paint), asbestos and arsenic. Pryzm representative Tommy Reiher was on island from April 29 - May 3. The purpose of this visit was to assess the existing hospital buildings for the purpose of the upcoming hazmat sampling and testing. The hazmat team was in Kosrae on the last week of June to take samples needed for testing.

During this period there were ongoing discussions with Pryzm regarding the content and structure of their BCOES review comments and response and resolution. Pryzm is currently proceeding with their constructability, biddability and sustainability reviews.

4.6 Malem Elementary School Improvement

The KPMO will proceed on preparation of the conceptual plans as soon as the architect is on board. Our goal is to submit for discussion at the upcoming PMU-PMO consultation in August.

4.7 Port Improvement

Grant amount:	\$100,000
Grant Award Number:	D17AF00015-00020
Contractor:	JS Construction and Furniture
Contract Number:	C104132
Original Cost	\$83,400
Project Start Date:	February 27, 2018
Original Completion Date	June 15, 2018
Estimated Completion Date	July 31, 2019
Per Cent Complete:	82%

This period 3 vehicle gates and one personnel gate were received. Two vehicle gates and one personnel gate have been installed. Hardware for the third vehicle gate is still lacking along with some fencing hardware still needed. Eta on these items is currently July 11th. Da Yang Fishing company, lessee on the dock as removed half of the fencing on the west side of the dock and relocated the posts about 3 feet westward. They have committing to replacing the fencing when their building construction is completed.



Grass overtaking East line of Dock



recently constructed fence post base

4.8 Kosrae Hospital Design Closeout

Grant amount:	\$80,574.00	
Grant Award Number:	D19AF00045-00010	
Contractor:	Beca International Consultants, Ltd.	
Grant Number	GRX00074	
FSM Contract Number:	CI0420	CK0035
Scope	Hospital Detailed Design	Temporary Facilities Design
Remaining Balance	\$75,549.00	\$5,025.00
Contract Date:	June 20, 2012	October 13, 2013

The final payment was made on April 30, 2019. The contract is now closed.

4.9 Kosrae Seaport Master Plan Gap Analysis

Grant amount:	\$97,800.00
Grant Award Number:	D19AF00068
Grant Expiration Date:	September 30, 2020
Contractor:	Pryzm Consulting, LLC.
Contract Number:	
Original contract Cost:	\$93,146.46
Project Start Date	
Original Completion Date:	
Current Contract Cost:	
Current Completion Date:	
Estimated Completion Date:	

The Grant Award was received on the third week of May. An appropriation bill was sent to the KSL on the last week of May. Until this time no session has been scheduled. To date the

contract has been signed by all officials except those related to finance. As soon as the funds are appropriated, the contract execution can be completed and the notice to proceed issued.

4.10 Okat Bridge Utility Relocation Design

Statements of Qualifications were received from 5 consulting firms. The evaluation committee selected Pryzm Consultants, LLC as the most qualified. Notice of selection and request for fee proposal was issued on May 29th. Consultant recommended breaking the project into two parts, namely a Preliminary Engineering Report and the Construction documents package. Discussions on this issue are still ongoing.

4.11 Kosrae High School Fencing

As soon as the USACE recommended a fencing product. KPMO needs to see if the material can be installed within the budget and to revise existing specs to cover this product before we can bid. Estimate to complete bid package by end of August.

4.12 Road Maintenance

Grant amount:	\$230,000 IMF
Grant Award Number:	D19AF00018
Contractor:	
Contract Number:	
Original Cost	
Project Start Date:	
Original Completion Date	
Estimated Completion Date	
Per Cent Complete:	0%

Currently the matching funds available are \$100,000. A PCD for this amount was submitted in early May. The PCD has not yet been approved. The appropriation bill for this grant was submitted in the end of May. Status is same as Gap Analysis Grant.

4.13 Peace Corps Volunteer Office Renovation

Grant amount:	\$36,000
Grant Award Number:	D17AF00059
Grant Expiration Date:	September 30, 2018
Contractor:	TE Construction
Contract Number:	C101680
Original Cost:	\$36,300.00
Project Start Date:	October 2, 2017
Original Contract Completion Date:	December 30, 2017
Estimated Completion Date:	April 30, 2018
Current Contract Cost:	\$36,300.00
Percent Complete:	100%

The project was completed and final acceptance was achieved on May 9th. The final payment has been made and the contract is closed. The project will be monitored over the next year for warranty defects.



Septic Tank Completed

POHNPEI STATE

5.0 Project Management Office

Administration activity included posting advertisements through Personnel Office, coordination with USACE for implementation of projects. Performing a variety of administrative assignments and account maintenance tasks and dealing with large accounts and transactions for sector grant reporting to OIA through the FSM Office of Compact Management Unit-CMU. Prepare quarterly and annual projects reports for mandatory requirement by OIA. Overall responsible operation and maintenance of the requisition of office supplies and materials, and processing of Expat travel and allowance. Also, responsible for file management and reconciliation of all compact sector grants. Receives inquiries from the public and other offices. Provides fiscal supports and technical assistance to the engineering staff in budgetary planning, activities cost allocations. Prepares the organizations expenditures documents on operation and projects implementations.

Total Activity Budget FY19 YTD Expenditures:

Category	Budget	YTD Enc.	Expenditures	Balance
Personnel	321,060.00		262,424.29	58,636.71
Travel	18,750.00	590.00	9,062.10	9,097.90
Contractual Services	23,200.00	0	14,650.00	8,550.00
OCE	39,750.00	7,030.29	22,389.18	10,330.53
Fixed Assets	11,500.00	2,597.48	7,290.25	1,612.27
TOTAL	414,260.00	10,217.77	315,815.82	88,226.41

Measurable Performance Outputs

Annual Indicated outputs	Quarterly Outputs
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<ul style="list-style-type: none"> • Process contracts • Coordination with the USACE to implementation of projects 	<ul style="list-style-type: none"> • Received two grant awards back in April, Pohnpei PICS High School A&E 2 and Pohnpei Sekere Water Line to FSM Capital • Hopefully USACE soon will submit its 2019 work agreement. • The above two grants have been submitted to State Legislature for appropriation and still pending. • Processed and executed one Professional Contract for GeoTech Laboratory • Grant request for 5 Pohnpei DOE A&E projects submitted it to FSM President for transmittal.
<ul style="list-style-type: none"> • Prepare quarterly project progress reports • Maintains all proper and adequate expenditures documents operation and program implementation • Prepare and review justification for office's annual budget 	<ul style="list-style-type: none"> • 3rd quarter report prepared and submitted to governor's office for review and transmittal • Continue working with state finance and budget office to ensure PMO accounts including IDP project accounts are properly maintained.

Other Accomplishment:

- Conduct geotechnical evaluations and site inspections on 3 Outer Island dispensaries, Pingilap Atoll, Mwoakilao and Sapwuafik Atoll.

Action Plan for Next Quarter

- Continue provide administrative support to all units with the office.
- Once PNI-PMO receive USACE work agreement, 2019 contract will be executed

5.1 Information Technology- IT OBJECTIVE SIMPLIFIED

3rd Quarter Report

The IT Specialist is task to provide reliable sources to help processing of data and communication much easier.

Yearly Indicated Output	Quarterly Outputs/ Completed Task	Public Awareness
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<ul style="list-style-type: none"> • Network monitoring • Tracking of office equipment's • Providing public awareness of projects 	<ul style="list-style-type: none"> • Renewed Office Firewall • Renew and install Malware bytes • Renew and Install Symantec • Migrate email server from GoDaddy to Office365 • Install teams on all pc clients • Online cloud (SharePoint and OneDrive) access • Draft up IT policy • 07/04/2019 issue out password change • Configure network ports • Adjust web filtering and application control • Increase bandwidth control 	<ul style="list-style-type: none"> • Bidding Documents for Renovation of Pohnpei House • Facebook Post – Pingelap and Mwokil Soil testing • Facebook Post – first pipe inspection • Facebook Post – First pipe laying inspection
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Action Plan for Next Quarter

- Increase Communication on Microsoft Teams
- Create Folder structure for every project
- Upgrade to newer computer

5.2 Kinakapw to Lehn Diadi Waterline Phase 1

Designer: Lyon Associates, Inc.

Contractor: To be competitively bid

Preliminary Budget: Construction \$5,300,000 - \$6,000,000

Designers Construction Estimate: \$8,200,000

Design Modifications: \$30,000 (estimated)

Project Summary:

The project will extend the 8-inch waterline from the existing Kinakapw 500,000-gallon water tank to the Lehn Diadi Bridge. Project is composed of five (5) segments as follows:

1. Segment #1 circum-island Road is approximately 6.3 miles in length and is composed of 8- and 10-inch new water mains. Segment starts at the existing gate valve located near the Kinakapw water tank and extends along the circum-island road to the Lehn Diadi Bridge.
2. Segment #2 – Arew Pah is approximately one-mile in length and consists of an 8-inch water main. Segment starts at the circum-island road and serves the Arew Pah area of the island.
3. Segment #3 – Arew Powe is approximately one-mile in length and consists of an eight-inch water main. Segment starts at the circum-island road and serves the Arew Powe area of the island.
4. Segment #4 – Lukop is approximately 2.3 miles in length the water main consists of 8 and 10-inch pipe. The segment starts at the circum-island road and serves the Lukop area of the island. There are two existing wells connected to this section.
5. Segment #5 – Lukop to Kipine is approximately one mile in length and consists of an 8-inch water main. There are two existing wells connected to this section.
6. This project includes water service laterals for future residential hookups, 4 well head improvements, and a 500,000-gallon storage tank located in Mesihsou. The preliminary drawings have been received and review is underway. Next step will be plans in hand walk through of the project routing.

- Bid package will be ready pending incorporation of USACE ITR comments.

Current Production:

- Stamped Drawings and Specification have been provided by the FSM-PMU. Based on project billing design is 100 percent complete; ready for bid.
- The FSM-PMU has provided the Contractors Pre-Qualification Statements for review.
- The FSM-PMU has provided Bid Documents and the following Addendums for review:
 1. Addendum No. 1: Division 33 - Utilities, Section 1.4.1, PE4710, DR13.5 Ductile Iron Pipe Size (DIPS) HDPE. This type of Pipe is no longer readily available.
Proposed Substitution of IDP HDPE pipe and fittings.
Response by the FSM-PMU: The proposed substitution is acceptable
 2. Addendum No. 2: The Pohnpei Utilities Corporation will not allow change of materials, Addendum No. 1 Canceled.
 3. Addendum No. 3: Specification Division 13 - Special Construction.
 - Section 1.3 Shop drawing to be stamped by a registered structural engineer licensed in the State of Hawaii.
Response by FSM-PMU: Shop drawing to be stamped by a US licensed Professional Engineer.
 - Section 1.5B - Tank Erector Company Presently in full operational service in the State of Hawaii.

Response by FSM-PMU: Tank erector company/manufacture with minimum experience showing 10 tanks in any place acceptable.

4. Addendum No. 4 and No. 5: Items 1.11 and 1.12 - Instruction to Bidders, Review of Contractor's Qualification Statement and Submission of Bids.

Response by the FSM-PMU: The PMU/Prequalification panel is hereby extending the determination of the Prequalified Contractor and the submission of bids until further notice.

- The PNI-PMO has reviewed and edited the Bid Document provided by FSM-PMU. Edited Bid Documents are 95%. Revisions to Documents provided includes the following:
 - The insertion of the PNI-PMO into the documents and the removal of all references to the FSM-PMU.
 - The insertion of Pohnpei State bid requirements and reference to State laws.
 - The deletion of all references to work required on or around airports.
 - The complete revision of the Schedule of Value. Revised SOV includes 10 CLIN numbers. Revised SOV is based upon the actual installation on materials (linear feet of trenching and pipe installation, complete in place) rather than a list of materials.
 - Bid Documents are currently at the Pohnpei State Attorney General's office for legal review and approval.
 - Project to be put out to bid following PNI AG's review and approval of Grant Request and following EOR's review and incorporation of the USACE ITR comments into the design.

2nd & 3rd. Quarter FY2019 Progress Report:

- Independent Technical Review (ITR) has been completed by USACE
- USACE comments have been forwarded by PMO to LAI for review and incorporation into the design
- LYON Associates is permanently closed, and Engineer of Record is unavailable to respond to USACE review comments. Efforts underway to qualify a new A/E firm to review the design and become Engineer of Record and respond to the USACE. Possibly cluster together with Sekere to NMHS Phase 1, Segment 3.

5.3 Sekere to NMS Waterline Phase 1, Segment 2, COM Palikir to Diadi

Designer: Lyon Associates, Inc.

Contractor: ABCOR

Construction Cost: \$6,077,270.53

Change Order: \$223,103.46

Design Modifications: Modifications to project design include Pehleing water storage tank to conform LYON drawings to recommendations by tank designer (CST Tank). Modifications include tank drain and tank overflow.

Project Summary:

The project start point is at the existing 12-inch pipe and gate valve located at Palikir COM Campus and will extend the waterline approximately 8.7 miles to Diadi, Kitti. The waterline will consist of 8, 10, and 12-inch HDPE pipe along with all fittings, valves, and other components as required for the complete installation. Additionally, a 500,000-gallon water tank is to be installed in Peleng, Kitti.

Project was initially advertised for bid in late 2014 with a bid closing January, 2015. Due to poor bid management by the PMU, a lawsuit was filed and the project was put on hold until a settlement could be reached.

Project Notice to Proceed was issued on July 28, 2018 with effective date on July 30, 2018. Completion date is on September 26, 2020 after Change Order #01 was approved with time extension of 60 days for pipe production.

Pre-Construction submittal documents pending. PMO Resident Engineer and Inspectors are reviewing.

3rd Quarter FY2019 Progress Report:

Current activities include:

- Grant for chlorination injector pumps and reimbursement of the laid pipes done by PUC were issued to Pohnpei State and submitted to Legislature for appropriation.
- The HDPE pipe and pipe fittings have arrived, and the Contractor has started excavation and laying pipe from the start of the project to towards COM parking area.
- Acquisition of the land for the 500,000-gal water tank at Pehlung has changed from Q2. State Attorney General has questioned the validity of the Power of Attorney required for transfer of the land to the State. Efforts by PUC are underway to resolve the issue. Land not yet secure. Tank order pending.
 - May use contingency funds from the construction to reimburse PUC for the purchase once complete.
 - Geotechnical suitability of the parcel under consideration to be confirmed (tank must bear entirely on bedrock).
- Tank manufacturer recommends design wind speed to 120 mph with 149 mph 3-second gust. PMO concurs with designer.
- Tank designer recommends tank floor drain design change over that shown on LYON drawings.
- Tank designer recommends design change of tank overflow over that shown on LYON drawings.
- Nick Orense (Engineer of Record formerly with LYON) verbally recommends to PMO Manager Mr. Thomas Berglin, PE, and compliance with all tank manufacturer design recommendations.

- Change order expected to be associated with floor drain to include stainless steel from the drain to outside of the tank perimeter.
- Changes also requested by PUC for the tank outlet/inlet to be upsized from 4-inch ID to 10 inch ID on both the outlet and the inlet.
 - Change approved cooperatively by PUC, ABCOR, and PMO.
- Outstanding preconstruction submittals accepted:
 - SOV approved by PMO Program Manager Mr. Thomas Berglin, PE.
 - No payment on the tank is to be made until 1) the land is secured, 2) a receipt for the tank is provided, and 3) the tank arrives on PNI and is secure at ABCOR Dekatik yard.
 - ABCOR surety bond letter approved by the Attorney General
 - ABCOR Commercial General Liability, Automobile, and Workers Compensation Insurance accepted by the Attorney General.
 - EPA dig permit issued with the understanding that the line will not be put into service until the chlorination injector pumps are installed at the wells. Grant for chlorine injector pumps is awaiting appropriation by the legislature.
 - Excavation has begun at COM. Pipe rerouted to opposite side of road relative to design to avoid disruption to gas station. Reroute approved by PUC General Manager and PMO Program Manager.
 - **FSM TC Issued Letter Requesting PMO to Stop Work over concerns over damage to their fiber optic cable which overlaps the planned waterline route. Discussion expected between PMO, ABCOR, FSMTC, and Governor's Office. Work ongoing.**

Percentage Time Elapsed is approximately 44.06%.

Progress Image on Sekere to NMHS Waterline @ COM National Campus



5.4 Pohnpei Primary Healthcare Facility – Design

Designer: Leo A Daly

Contractor: To be competitively bid

Preliminary Budget: Construction \$5,500,000

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

- The Primary Healthcare Facility consists of two (2) buildings with a total square footage of 13,308. Building 1 (8308 sq. ft) houses public health and Building 2 (5,000 sq. ft) house dental and contagious health.
- Due to Contract negotiations between the designer and the PMU at the start of the project the Furnishing, Fixture & Equipment (FF&E) Schedule was removed from the designer’s contract. Note: The FF&E schedule is a critical path item and its removal through negotiation appears to be either short-sighted by the designer or intentional manipulation by the designer to reintroduce the FF&E schedule as a change order at a later date.
- The designer’s request for additional fee to produce an FF&E schedule was denied. The FF&E schedule was then developed by the project manager and provided to the designer in order that the designer could continue their work.
- Designer produced electrical and mechanical drawings on pre-concept backgrounds and furniture layout that had not been approved by owner. This work by the design is unacceptable and is not considered as progress by the designer.
- 95% percent drawings and specification have been received from LAD. Variances include:
 - No FF&E schedule included within the Specification.
 - Specification requires editing

3rd Quarter FY2019 Progress Report:

Current activities include

- Army Corps of Engineers has completed ITR
- ITR comments have been forwarded to LAD for incorporation into for construction drawings, specifications, and construction cost estimate
- Awaiting receipt of LAD IFB/C 100% design submittal.
- Payment for 95 percent processed and ready to be sent to LAD upon receipt of the 100% submittal.

5.5 Substance Abuse and Mental Health Facility

Designer: Pryzm LLC

Contractor: To be competitively bid

Preliminary Budget: Construction \$4.1M

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

- The Substance Abuse and Mental Health Facility is a single detached one-story building with approximately 11,250 sq. ft building footprint.
- The facility will include parking areas, sally port, water and sewer connections, electrical, mechanical and communications connections.

3rd Quarter FY2019 Progress Report:

Current activities include

- Design deliverable for 60% (Preliminary Design) is under review and design comments will be submitted to the designer (Pryzm) on the week of July 8, 2019.
- Plan in Hand Review is expected on July 22, 2019.

5.6 PICS Campus Improvements: New Math & Science Buildings (FY17)

Designer: TG Engineers Guam

Surveyor: Pacific Survey

Contractor: To be competitively bid

Preliminary Budget: Construction \$2,179,000

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

The design and construction of new Math and Science buildings and associated concrete works on the PICS Campus, Kolonia, Pohnpei. Buildings will be sited at the location of the existing English and Math buildings. Proposed facility originally included two, two-story structures with up to 24 classrooms total, connected by a covered walkway. Concept drawings now include two, two-story buildings with a covered atrium in-between. Building construction to be reinforced concrete column and beam with reinforced CMU walls and steel roof.

Survey by Pacific Surveys has been used to establish long term development plans that include the siting of a Library Classroom building (designed by Leo A Daly), the Math and Science Buildings, and future improvements.

- Kick-off meeting held August 25th - 26th.
- 15% Concept design submittal scheduled for October 26, 2018

1st Quarter FY2019 Progress Report:

Current activities include:

- Geotechnical evaluation began.
 - Fieldwork completed
 - Laboratory results pending
 - Value engineering of foundation ongoing between TGE and PMO
 - Final report will be issued in the first quarter.
- 30 percent submittal received by PNI-PMO prior to Christmas.
 - Review completed 01/10/19

5.7 PICS Campus Improvements: New Social Studies & English Buildings (FY19)

Designer: Awaiting Award

Surveyor: Pacific Survey

Contractor: Contract Modification or to be competitively bid

Preliminary Budget: Construction \$2,047,000

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

The design and construction of new prototype Social Studies and English buildings, handicap access ramp, associated parking, bus drop off, access roads, and associated sidewalks and landscaping on the PICS Campus, Kolonia, Pohnpei. Buildings will be sited at the location of the existing Science and Social Studies buildings. Proposed facility originally included two, two-story structures with up to 24 classrooms total, connected by a covered walkway. Designer's concept drawings now include two, two-story buildings with a covered atrium in-between with covered ground and second floor walkways connecting to the Math and Science buildings and a ground and floor walkway connecting the Math and Science buildings to the library classroom. Building construction to be reinforced concrete column and beam with reinforced CMU walls and steel roof.

Survey by Pacific Surveys will serve as the basis for long-term planning that may include a master plan which incorporates all previously designed structures and possibly future structures.

- Pacific Survey has completed topographic survey of the PICS Campus. Survey identifies most prominent features, drainage, and sewerage collection system.
- Design document and grant request are ongoing and the PNI-PMO expects that this project will be awarded in the first quarter of 2019.

3rd Quarter FY2019 Progress Report:

Current activities include:

- 60 percent Design Development submittal received by PNI-PMO in June.
- PNI-PMO review completed and advancing to 95%.
- Foundation revisions may be necessary.

5.8 PICS Campus Improvements: New Cafeteria/Multi-purpose Building (FY16)

Designer: Awaiting Award

Surveyor: Pacific Survey

Contractor: To be competitively bid

Preliminary Budget: Construction \$3,500,000

Designers Construction Estimate: Unknown

Design Modifications: None

Project Summary:

The design and construction of a new prototype cafeteria building on the PICS Campus, Kolonia, Pohnpei. Prototype design may include other uses.

Survey by Pacific Surveys will serve as the basis for long-term planning that may include a master plan which incorporates all previously designed structures. Future modifications possible.

- Pacific Survey has completed topographic survey of the PICS Campus. Survey identifies most prominent features, drainage, and sewerage collection system.
- Design document and grant request are ongoing and the PNI-PMO expects that this project will be awarded in the first quarter of the next fiscal year.

3rd Quarter FY2019 Progress Report:

Current activities include:

- Geotechnical evaluation began.

- Fieldwork completed
- Laboratory results pending
- RFP - Five (5) Pohnpei State Department of Education Projects, fee negotiation completed on <date>.
 - Projects include PICS Campus Improvements – Prototype Cafeteria (JEMCO FY16)
 - Lukop Elementary School (JEMCO FY16)
 - Ohmine Elementary School (JEMCO FY16)
 - Palikir Elementary School (JEMCO FY17)
 - Sokehs Powe Elementary School (JEMCO FY16)
- With support from OIA and USACE, PMO recommends contract modification. All projects 5 listed with the RFP were previously included within RFQ - Engineering and Architectural Services.
- Request for grant forwarded to OIA for award.

5.9 Lukop & Ohmine Elementary Schools (FY16)

Designer: Upon direction from the AG’s office, revised from negotiated bid to competitive bid. Preliminary RFP has been completed. Expect to issue by late February.

Surveyor: Pacific Survey

Contractor: To be competitively bid

Preliminary Budget: Construction Lukop Elementary School \$2,213,000

Designers Preliminary Construction Estimate: Unknown

Design Modifications: None

Project Summary:

School projects may be based upon design components taken from other projects to form and establish a standard design which may be modified and site adapted to individual sites.

Lukop - The design of a prototype classroom building with restrooms, prototype gymnasium and parking lot.

Ohmine - The design of a prototype-classroom building with new restrooms, prototype gymnasium, and parking lot. Additionally, the Ohmine project includes the remodel of existing building to be converted for use as the Early Childhood Education building.

Survey drawings have been used to establish project development including the placement of new buildings, and parking lots.

3rd Quarter FY2019 Progress Report:

Current activities include:

- Geotechnical evaluation began.

- Fieldwork completed
- Laboratory results pending
- RFP - Five (5) Pohnpei State Department of Education Projects, fee negotiation completed
 - Projects include PICS Campus Improvements – Prototype Cafeteria (JEMCO FY16)
 - Lukop Elementary School (JEMCO FY16)
 - Ohmine Elementary School (JEMCO FY16)
 - Palikir Elementary School (JEMO FY17)
 - Sokehs Powe Elementary School (JEMCO FY16)
- With support from OIA and USACE, PMO recommends contract modification. All projects 5 listed with the RFP were previously included within RFQ - Engineering and Architectural Services.
- Request for grant forwarded to OIA for award.

5.10 Palikir (FY17) & Sokehs Powe Elementary Schools (FY 2016)

Designer: Preliminary RFP has been completed. Expect to issue by late February.

Surveyor: Pacific Survey

Contractor: To be competitively bid

Preliminary Budget: Construction Palikir Elementary School \$2,098,000

Designers Preliminary Construction Estimate: \$3,307,000

Design Modifications: None

Project Summary:

School projects may be based upon design components taken from other projects to form and establish a standard design which may be modified and adapted to individual sites.

Palikir - The design of a new 12-classroom building, restrooms, possible multi-purpose/gymnasium building, parking lot, and associated works.

Sokehs Powe - The design of a prototype 12-classroom/administration/library/computer lab building, restrooms, possible prototype gymnasium building, parking lot, and associated works. Possible classroom space for ECE derived from prototype building.

Survey drawings have been used to establish project development including the placement of new buildings, and parking lots.

3rd Quarter FY2019 Progress Report:

Current activities include:

- Geotechnical evaluation began.

- Fieldwork completed
- Laboratory results pending
- RFP - Five (5) Pohnpei State Department of Education Projects, fee negotiation completed
 - Projects include PICS Campus Improvements – Prototype Cafeteria (JEMCO FY16)
 - Lukop Elementary School (JEMCO FY16)
 - Ohmine Elementary School (JEMCO FY16)
 - Palikir Elementary School (JEMCO FY17)
 - Sokehs Powe Elementary School (JEMCO FY16)
- With support from OIA and USACE, PMO recommends contract modification. All projects 5 listed with the RFP were previously included within RFQ - Engineering and Architectural Services.
- Request for grant forwarded to OIA for award.

5.11 PICS and Pohnlangas High School Library Classrooms

Classroom Designer: Leo A Daly

Design Fee: \$445,371 (inclusive of Modifications) Grant No: GRX0074/2010-COFA-FSM-INFRASTRUCTURE-FY10/GD15AF00035 Contractor:

Contractor: To be competitively bid

Designers Construction Cost Estimate: \$6,353,000

Design Modifications: Addendum 1, Removal of greywater recycling system. Addendum 1.

Project Summary:

Construction of two new two-story library classrooms at the PICS campus in Kolonia and at Pohnlangas, Madolenihmw.

Both PICS and Pohnlangas plans and specifications are 100% complete and have documents ready to advertise. However, the former PNI DOE Director decided to relocate the two buildings. PMU negotiated the design fee with Leo A Daly for the relocation.

- Leo Daly will send the plans for PICS with Professional Seal and with comments (PMO) incorporated on January 15, 2018 for review.
- PMO sent copies of the documents to USACE for Independent Technical Review (ITR).
- Back check submittal will be sent to Leo Daly after 3 weeks Government review schedule and ITR result from the USACE.
- If USACE will give green light to go ahead, bid package is ready to go and PMO will advertise the project

3rd Quarter FY2019 Progress Report:

Current activities include:

- Incorporation of USACE comments into PICS design completed by LAD.
- Backcheck by USACE underway.
- Updated cost estimate for PICS library classroom provided by LAD
- Greywater recycling system removed.

YAP STATE

6.0 Project Management Office

The PMO is now fully operational with all the key personnel filled up and on board.

1. Project Manager - Architect Samuel E. Luzano
2. Project Manager Assistant – Danelle Jirah C. Despi
3. Project Architect – Architect Rachelle Anne L. Verdejo
4. Resident Engineer – Engineer Romeo R. Moran Jr.
5. Fiscal Officer – Lynette Roldan
6. Quality Assurance Representative – Engineer Joey R. Arao
7. Quality Assurance Representative – Engineer Mark Anthony C. Padua
8. Administrative Officer – Paula Mitmow

Two new vehicles and a Nissan pick-up (from the former Yap PMU) are used in carrying out daily transactions. Office furniture and equipment were all in place and operational. Aside from the request for computer Laptops to be used on site once the projects started, all of the staff was provided each with their own desk & computer set. The Archive System as well as the small, fully equipped conference room was also in place and being used for meetings. The request for onsite PPE's were submitted awaiting approval. These were not purchased before and were saved to this later date to have ample time of sourcing out vendors that can provide the best quality and most reasonable price for each item.

The status of expenditures vs. budget as of 3rd Quarter of FY2019 is shown in the Table below.

Category	Budget	YTD Encumbrances	YTD Expenditure	Balance
Personnel	193,928.00	0	128,573	65,355
Travel	40,000.00	1,853	27,221	10,926
Contractual Services	564,215.00	18,018	34,987	511,210
OCE	38,000.00	4,824	29,255	3,921
Fixed Assets	5,000.00	0	3,881	1,119
TOTAL	841,143.00	24,695	223,917	592,531

- On Feb 16, aboard Caroline Voyager from Yap, a four-man team from YPMO embark on a journey to do site inspection in six Yap outer island ECE projects (please refer to the narrative and appendices per OI ECE site) and alighted in Pohnpei. Visited the office of Program Management Unit (PMU) and rendered a courtesy call to Mr. Robert Goodwin, Manager and Ms. Eileen Mckenzie.

The following matters were discussed:

- Statuses of the releases of grants for
 - o Consultancy Services for the schools (Yap HS, Colonia MS and Woleai HS)
 - o Yap's Historic Preservation Office (HPO)
 - o Colonia Wellness Center for DHS
- Status of the other projects:
 - o YSPSC Technical Assessment/Repair of existing potable water tanks
 - o Consultancy Services for the Improvement of YSPSC's Water and Waste Water Treatment Plant
- Visited the Engineers. Jun and Leony Yap of the Project Management Office of Pohnpei. Compared notes on the manners of operations of each our offices.
- Paid a courtesy visit to the office of the Micronesian Red Cross Society and its Executive Director, Mr. Isao Frank Jr. regarding the participation of the Yap State's Project Management Office staff as graduates and accredited First Responders sanctioned by the New Zealand Red Cross. Training certificates were awarded including ID cards.
- Visited the US Embassy at Kolonia for the renewal of the PMO team members' US visa to freely pass through Guam enroute to Yap. The team successfully got their approved business visas on Thursday, March 14, 2019.
- The group attended the 2019 Federated States of Micronesia – Financial and Budget Conference held at the College of Micronesia, Palikir Campus Gymnasium. This was hosted by the Secretary of Finance and Administration, National Government, The Hon. Sihna Lawrence.

Objective of the Conference as discussed in details; the Amendments of the Financial Management regulations of the State in connection to the Compact Sector Grants. These are pertaining to the threshold for procurement, asset capitalization and open bidding. These regulations include the original thresholds that maybe subject to change. Specifically, these are embodied in FMR for Public Law 1-45 of the Financial Management Law of 1979 (as amended) submitted to the President last 04 February 2019 and approved by the President of the Federated States of Micronesia, H.E Peter M. Christian last 07 February, 2019.

6.1 Project Status on the 3 Schools: Woleai High School/Yap High School and Colonia Middle School

Yap PMO advertised the RFP for Consultant Services Contract for the design services of Yap High School, Colonia Middle School and Woleai High School on October of 2018. YPMO received proposals from BECA International and SNG Enterprise in collaboration with Ninecubes Architecture and Mohri and Associates. The proposals were evaluated at YCA Complex, Colonia Yap last November 16, 2018. The results came out with SNG Enterprise in collaboration with Ninecubes Architecture and Mohri and Associates as the prospective winning bidder.

Successful bidding and eventual release of grant for the Consultancy Services for Department of Education on these 3 schools was approved by OIA. The grant was released per Grant No.: FY2019-COFA-FSM-Infra-Yap 3 Schools D19AF00051 with a Grant Amount of \$1,282,280. However, appropriation of funds is pending with the Yap State Legislature.

6.1.1 Woleai High School

PMO staff carried out a site visit at Woleai Atoll with the prospective winning A&E bidder for a preliminary site assessment and evaluation on January 13, 2019. The team made a presentation and met with the chiefs of Woleai and WHS faculty staff. The project cost for this is \$474,340.

6.1.2 Yap High School

YPMO staff with the prospective winning bidders conducted a preliminary site investigation and assessment at Yap High School. The project cost for this is \$396,220.

6.1.3 Colonia Middle School

The prospective winning bidder with YPMO staff made an ocular site inspection at Colonia Middle School to assess the existing site conditions. The team met with the faculty staff and the principal of Colonia Middle School. The project cost for this is \$411,720.

6.2 Outer Island ECEs

Shop drawings were produced and are undergoing revisions to standardize them typically for use of various Early Childhood Education Centers for the following outer island sites:

1. Ulithi
2. Faraulep
3. Woleai
4. Ifaluk
5. Elato
6. Satawal

With the exception of the Outer Island ECE Site at Satawal, which is twice the ordinary, all other sites will use a set of uniform construction drawings.

- On legal documents for the department of Education's Outer Islands Early Childhood Education Centers, "Land Use Agreements" for all outer islands' sites were secured and kept at Yap PMO with copies to Department of Education neighboring islands education group head.

6.2.1 Outer Islands ECE Outside Inspection:

- **FADERAI ECE - Faderai, Ulithi – Sunday, 17 February 2019**
 - The team boarded the boat for Faderai at 6 am and arrived on island after 30 minutes

- The team was greeted by **Chief Henry**, (also CR Teacher of Faderai Elementary School) and **Mr. William**, Faderai school Principal at the beach. After the ceremonial welcome at the Men's house and presentation of the delegation's "Kapetal Waa." Walked inland to the elementary school and Mr. William identified the exact location of the ECE Center.
 - The site was about 200 ft from the shore and is generally flat terrain but the actual site is relatively elevated (by about 6" from the NGL).
 - The chiefs also mentioned that the community is willing to provide manpower to work as labor during construction and agreed that the rates should be just enough to support their livelihood.
- **EAURIPIK ECE - Eauripik Atoll – Monday, 18 February 2019**
 - Arrived at Eauripik at about 5 pm and boarded the boat for the island thirty minutes after.
 - Proceeded to the men's house by the beach and met with **Chief Henry**, and **Mr. Carlos**, the Elementary school principal.
 - The ECE site is located right in the western side of the existing elementary school and is by about half foot.
 - The chiefs and the principal also mentioned agreed that the community is willing to provide manpower to work as labor during construction.
- **WOTTEGAI ECE – Woleai Atoll – Tuesday, 19 February 201**
 - Arrived at Woleai Atoll lagoon at about 1:30 am. Decided to have breakfast early and set out and boarded the boat for the three-island hop (Falalus, Wottegai and Woleai) at about 6:30 in the morning.
 - Proceeded to the men's house at the beach and met with **Chief Henry** and **Mr. Carlos**, the Elementary school principal.
 - The ECE site is located right in the northern side of the existing elementary school and is basically flat
 - As to the labor supply, they agreed to the idea of local menfolk doing a coordinated work to construct the building on meager local rates.
 - After Wottegai, we proceeded to the main island of Falalop visited the and Woleai Airstrip and proceeded to Woleai HS where we met **Mr. Stanley Retogral** and discussed issues and concerns for the upcoming design of the NICHS
 - Proceeded back to the Caroline Voyager at around 6:15 pm
 - The ship left for Ifaluk at 11:30 pm
- **PIIG ECE - Fachaulep Atoll – Wednesday, 20 February 2019**
 - CV arrived at Fachaulep Atoll at about 8 am. Boarded the boat to the island of Piig
 - Arrived at Piig thirty minutes after.
 - At the men's house, we met **Chief Francisco** and the elders. We then proceeded to the Piig Elementary School and met with **Mr. Celino**, who is also the head teacher/Principal of the PIIG Early Childhood Center.

- The ECE is located to the north of the community school
 - The chiefs and the principal also mentioned agreed that the community is willing to provide manpower to work as labor during construction.
- **SATAWAL ECE – Satawal Atoll – Thursday, 21 February 2019**
 - In trying to avoid the oncoming typhoon, the captain of the *Caroline Voyager* decided to alter the course and proceeded first to Satawal Atoll instead of Elato, as scheduled. CV arrived at Satawal at about 5 in the morning. Had an early breakfast and proceeded to the boats for the main island.
 - At 6:30 we arrived at the men’s house by the beach and met with **Chief Isidore and the group** for the traditional Kapetal Waa.
 - It was agreed that the labor force will be provided by the local mensfolk on wages that are lower than that of the main island of Colonia.
 - After the traditional exchanges of pleasantries, the team proceeded to the ECE site on the north of the Satawal Elementary School. The site is relatively flat.
 - Inspection was completed by 7:30 in the morning and the team headed for the ship in a race to beat the storm to Elato.
 - The ship lifted anchor at about 11:30 am
 - **ELATO ECE - Elato Atoll – Friday, 22 February 2019**
 - Arrived at Elato Atoll at 3 am. Had breakfast and boarded the boats for the island at 6 am.
 - The Team met with **Chief Tomas and the council** at the men’s house for the Kapetal Waa’
 - It was agreed that the labor force will be provided by the local mensfolk on normal wages as that of the construction of the schools
 - The team proceeded to the site of the ECE which is located at the northern portion of the schools about 100 feet and a slightly elevated ground.
 - We met with the principal **Mr. Paul**.
 - The team concluded the inspection taking the dimensions of the Elato Elementary School and then left for the ship at about 7 in the morning and hurriedly proceeded to the ship CV. The ship lifted anchor for Chuuk soon afterwards.

6.3 Colonia Wellness Center

YPMO tendered the construction drawings of Colonia Wellness Center. The project was publicly advertised last December 1, 2018. A pre-bid conference was held at YCA Complex, Project Management Office last December 21, 2018. Deadline for submission of bids is scheduled on January 24, 2019. Coordinate milestone schedule to procurement of gym equipment. Canton Const., JC Company and YCA submitted the bid documents. The bids were opened in PMO Conference Room on January 25, 2019 at 10:00 a.m. with JC Construction as the lowest bidder. YPMO is now waiting for legislature appropriation before proceeding with Notice of Award. A transmittal letter was prepared and forwarded to OPB director for concurrence.

- The Grant was awarded per Grant No. 2019-COFA-FSM-Infra-Yap Wellness Center D19AF00058 and the Yap legislature appropriated the amount of \$378,000. The Project cost is \$370,464.
- The Contract documents were prepared for the award of the construction to the winning bidder. The office of the Attorney General of Yap State completed their legal review and the document has been routed for authorized signatures. Following-up for the release of the contract from each office.

6.4 Refurbishment of YSPSC Water Tanks (Central Water System)

YPMO solicited proposals for YSPSC Water Tanks Engineering Assessment and Testing last December 10, 2018. Deadline for submission of bids is scheduled on January 21, 2019.

Unsolicited proposal was submitted by Reaction Co. (c/o Randy) for total replacement of the tanks. It was agreed that YSPSC will take on the cleaning and surface preparation for testing and structural assessment of the tanks. Central Pacific Tanks and TG Warren Group submitted their proposal. However, TF Warren submitted late and is subject to disqualification. According to AG, the bid abstract is okay to show 2 proposals submitted, and the other one is subject to disqualification for late submittal. PMO Manager and his team met with YSPSC regarding the submitted proposals. Currently, PMO is coordinating with YSPSC on the work schedule.

A draft of the contract was submitted to AG for legal review and on Thursday, March 21, 2019; they discussed the disqualification of TF Warren due to late submittal and the negotiations with Central Pacific Tanks. PMO requested AAG to make a ruling regarding the issue. Emailed the Notice of Award.

- Consultant Services Contract was prepared for the award of the Engineering Assessment and Testing of the Yap State Public Service Corporation (YSPSC) Potable water Tanks after a successful bidding last November 2018. The successful engineering consultant was Central Pacific Tanks of Hawaii. The contract passed through the Office of the Attorney General and routed for signatures of Yap state government's authorized representatives or stakeholders.
- The grant was awarded per Grant No.: 2017-COFA-FSM-INFRA-YAP H2O D17AF00014. The Grant amount is \$1,500,000 and the Project Cost of Phase 1 for Engineering Assessment and Testing is \$73,469.

6.5 Repair of the existing Historical Preservation Office (HPO-Yap)

Revisions were incorporated in the design of the Yap Historical Preservation Office Extension to consider requirements of the owner. Likewise, the cost of the project, initially budgeted at \$107,000.00, was updated and a request by the owner to the OIA was prepared considering the revised updated cost. Tender documents were likewise updated, however there arise some changes and a new site location was identified by HPO. The Yap PMO conducted a site visit to validate the reports of Yap Public Works & Transport last April 5, 2019. Yap PMO is currently preparing a report on the findings upon inspection.

- The grant was awarded per Grant No.: FY2019-COFA-FSM-Infra-YAPHPO D19AF00048 with a Grant Amount of \$218,000.00. The Project Cost-(Construction) is \$217,620 and the lowest bidder is Canton Construction
- The Historic Preservation Office (HPO) Project was put on hold due to the issue of the site being flood prone, as pointed out by the Office of the Governor. A new site was nominated, however, upon inspection, it was declared unsafe and rehabilitating it will be costly and likewise unacceptable as the building is deemed “condemnable”. In the absence of any alternative site, OIA and the Yap State agreed that the grant be “de-obligated” and returned to OIA.

6.6 Woleai Dispensary Expansion.

The proposed expansion of the Woleai Dispensary was conceptualized by PMO. The drawings were presented to the Department of Hospital Services for their review and comments. Yap PMO had a meeting with Yap DHS last April 4, 2019. To incorporate Yap DHS’ comments on the revisions.

- Still waiting for the Yap DHS comments and revisions.

6.7 YSPSC Central Water/Wastewater Treatment Plant and Outfall Project

YPMO issued a Request for Proposal on December 1, 2018 for Engineering Design Consultant Services of the Water Treatment and Wastewater Treatment Plant. Deadline for submission of proposals is on February 21, 2019, and was extended until March 14, 2019 at 3:00 p.m.

Bid Opening follows on March 15, 2019 at 10:00 a.m. Two proposals were submitted from EMPSCO and PRYZM with PRYZM being the lowest bidder. After the Proposal Evaluation was done, it was forwarded to YSPSC who agreed to PMO’s recommendation of PRYZM being the responsive lowest bidder. A request letter was made and transmitted to the office of the Director of OPB for his concurrence and forwarding the same to legislature for budget appropriation and release of grant before awarding to the winning bidder.

- Consultant Services Contract was prepared for the award of the Preliminary Design to the winning consultant PRYZM of Hawaii. Contract draft is now with the Office of the Attorney General of Yap State for review. Any comments or revision will be incorporated in the contract. Final contract to be executed will be routed for signatures of Yap State Government’s authorized representatives or stakeholders.